

**STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES**

AMENDMENT # 033

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department", and Sarasota Family Young Men's Christian Association, Inc., hereinafter referred to as the "Provider", amends contract #QJ2B0.

This amendment accomplishes the following:

- Revise the adoption standard for FY2018-2019
- Increases the overall FY18-19 contract amount by \$57,849.00 through the allocation of Title IV-E funding from the Federal Grants Trust Fund (FGTF) for Extended Foster Care (EFC), effective 1/1/2019
- Replaces Attachment II-H – CBC Schedule of Funds for FY2018-2019 with version 11/30/2018
- Updates recurring funding levels for future fiscal years 2019-2020 and 2020-2021

1. Page 1, Legacy Standard Contract, Section 3, Payment for Services, the total contract amount of "**\$291,312,103.07**" in line 2 is deleted and replaced with "**\$291,485,650.07**".
2. Page 30, Attachment I, Section 2.1.2., performance measure table, Ref #2 is hereby deleted in its entirety and replaced with the following:

Ref #	Measure Description	Standard	Frequency of Measurement
2	Number of Children with finalized adoptions between July 1, 2018 and June 30, 2019.	170	Quarterly: Performance through the end of the month prior to the report month. Fiscal Year to Date: Same as monthly.

3. Page 32, Attachment I, Section 4.1.1, Payment Clause, the total dollar amount of "**\$291,312,103.07**" is deleted and replaced with "**\$291,485,650.07**".
4. Page 32, Attachment I, Section 4.1.1, Payment Clause, 1st paragraph, the last sentence and following table of scheduled payments are deleted in their entirety and replaced as follows:

The Schedule of Funds is attached as follows:

Attachment II-A, Fiscal Year 11-12	\$ 25,026,124.00
Attachment II-B, Fiscal Year 12-13	\$ 25,181,599.00
Attachment II-C, Fiscal Year 13-14	\$ 26,030,063.00
Attachment II-D, Fiscal Year 14-15	\$ 26,609,673.00
Attachment II-E, Fiscal Year 15-16	\$ 29,810,509.07
Attachment II-F, Fiscal Year 16-17	\$ 31,796,581.00
Attachment II-G, Fiscal Year 17-18	\$ 33,898,342.00
Attachment II-H, Fiscal Year 18-19	\$ 31,466,721.00
Attachment II-I, Fiscal Year 19-20	\$ 30,833,019.00 (Anticipated Funding)
Attachment II-J, Fiscal Year 20-21	\$ 30,833,019.00 (Anticipated Funding)

Service Unit	Fixed Payment	# of Units	Total Amount
Two Months of Child Welfare and Related Services (7/1/2017-8/31/2017)	\$4,783,239.50	1	\$4,783,239.50
One Month of Child Welfare and Related Services (9/1/2017 – 6/30/2018)	\$2,590,539.15	10	\$25,905,391.50
One Supplemental Invoice for FY17-18 for: Shared Risk Pool Funding	\$2,719,085.00	1	\$2,719,085.00
One Supplemental Invoice for Maintenance Adoption Subsidy and Excess Federal Earnings for Fiscal Year 2017-2018	\$406,190.00	1	\$406,190.00
One Supplemental Invoice for FY2017-2018 for: Maintenance Adoption Subsidy	\$84,436.00	1	\$84,436.00
Two Months of Child Welfare and Related Services (7/1/2018-8/31/2018)	\$5,193,277.00	1	\$5,193,277.00
One Month of Child Welfare and Related Services (9/1/2018 – 1/31/2019)	\$2,596,634.00	5	\$12,983,170.00
One Month of Child Welfare and Related Services (2/1/2019 – 6/30/2019)	\$2,608,203.80	5	\$13,041,019.00
One Supplemental Invoice for FY18-19: Adoption Incentive Program	\$249,255.00	1	\$249,255.00
Two Months of Child Welfare and Related Services (7/1/2019-8/31/2019)	\$5,138,836.50	1	\$5,138,836.50
One Month of Child Welfare and Related Services (9/1/2019 – 6/30/2020)	\$2,569,418.25	10	\$25,694,182.50
Two Months of Child Welfare and Related Services (7/1/2020-8/31/2020)	\$5,138,836.50	1	\$5,138,836.50
One Month of Child Welfare and Related Services (9/1/2020 – 6/30/2021)	\$2,569,418.25	10	\$25,694,182.50

5. Page 63, Attachment II-H, CBC Schedule of Funds, Sarasota Family YMCA, Inc. – Contract # QJ2B0, FY 2018-19 Use Designation – As of 7/1/2018 is hereby deleted in its entirety and a new page 63, Attachment II-H, Community Based Care (CBC) Lead Agency Schedule of Funds, Sarasota Family YMCA, Inc. – Contract # QJ2B0, FY 2018-19 Use Designation – As of 11/30/2018 is inserted in lieu thereof and attached hereto.

This amendment shall begin on **January 1, 2019** or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this four (4) page amendment to be executed by their official thereunto duly authorized.

PROVIDER:

Sarasota Family Young Men's
Christian Association, Inc.

STATE OF FLORIDA:

Department of Children and Families

SIGNED BY: 

NAME: Steve Bourne

TITLE: Interim President/CEO

DATE: 12-14-18

SIGNED BY: 

NAME: Lisa Mayrose

TITLE: Regional Managing Director

DATE: 12/20/18

Attachment II-H
Community Based Care (CBC) Lead Agency Schedule of Funds
Sarasota Family YMCA, Inc. - Contract# QJ2B0
FY 2018-19 Use Designation - As of 11/30/2018

	Other Cost Accumulators (OCA)	Federal Funds	State Funds	Total Funds	The Amount of Non-Recurring Funds Included In Total Funds
Line # 325 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)					
Core Services Funding (409.991 (1)(a), Florida Statutes)					
Other Fund Sources (Section A&B)	Multiple	9,882,042	10,898,428	20,780,470	
Safety Management Services (nonrecurring)	SAFMS	-	329,521	329,521	329,521
Risk Pool Funding				-	
Prior Year Excess Earnings				-	
Medicaid Administration	PR005	78,536	78,535	157,071	
State Access & Visitation Grant (a)	PRSAV	35,037		35,037	
Safe & Stable Families Act Grant-Family Preservation (b)	PRE04	76,294		76,294	
Safe & Stable Families Act Grant-Family Support (b)	PRE06	91,882		91,882	
Safe & Stable Families Act Grant-Time Limited Reunification (b)	PRE11	81,080		81,080	
Safe & Stable Families Act Grant-Adoption (b)	PRE12	103,159		103,159	
Title IV-E Child Welfare Training - Trainee Costs	DCTRN	337,850	362,350	700,000	
Title IV-E Child Welfare Services Trainer Costs	TRCOR	225,000	75,000	300,000	
Total Core Services Funding & Safety Mgmt Svcs		10,910,880	11,743,834	22,654,514	329,521
Special Projects					
Guardianship Assistance Program Implementation	IVGAP			-	
Total Special Projects				-	
Independent Living (IL), Extended Foster Care (EFC) and Aftercare Funding (409.1451, FS & 39.6251, FS)					
Independent Living Services - Chafee Administration Eligible and Other	KRE17/KRE22/ KRL17/KRL22/ KRA00/CH0AT	111,886	116,263	228,149	
Chafee Road to Independence - Post-Secondary Education & Services and Supports (PESS)	CHPES	42,847	54,659	97,506	
Chafee, Education & Training Vouchers (ETV), Post-Secondary Education & Services and Supports (PESS) and Aftercare	ETVAF, ETVAP, ETVPS, ETVSS	46,624	134,097	180,711	
Extended Foster Care - Title IV-E Eligible	EFCCM, EFRBE	57,849	47,252	105,101	
All State Funded Independent Living and Extended Foster Care Services	KRCME/SFSA/ EFCFH/EFCGH/ EFCSL/EFCOE/EFRBI /SFAG0/SF0SS		156,921	156,921	54,926
Total IL EFC and Aftercare Funding		259,206	509,182	768,388	54,926
Line # 326 Special Categories: Grant and Aids - Adoption Assistance (108305) - 409.166, FS					
Maintenance Adoption Subsidies (MAS) and Non Recurring Expenses	WR001/MP000 WO006/39MAS/ SFMSA	4,099,979	3,394,427	7,494,406	
Line # 373 Special Categories: Grant and Aids - Purchase of Therapeutic Services for Children (100806)					
Children's Mental Health CW Wraparound Funding	19MCB/19MCF		300,159	300,159	
Line # 313 Special Categories: Contracted Services (100777)					
Protective Investigator Training - IV-E Eligible	BATR1	-	-	-	
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)					
CW PI Training	BAT00	-	-	-	
Line # 317 Special Categories: Grant and Aids - Child Projection (103034)					
Special Projects				-	
Special Projects				-	
Line # 313A Special Categories: Grant and Aids - Contracted Services (100778)					
Special Projects				-	
Special Projects				-	
Line # 372 Special Categories: Grant and Aids - Contracted Services (100778)					
Special Projects				-	
Special Projects				-	
Total All Fund Sources		15,289,865	15,947,601	31,217,466	384,447

Footnotes:

- (a) A 10% match is provided by the Community-Based Care provider.
(b) A 25% match is certified by the Community-Based Care provider.

Line # 325 - Special Categories: Grant and Aids - Community Based Care Funds for Providers of Child Welfare Services (108304)				
Adoption Incentive Award	Other Cost Accumulators	Federal	State	Total
Allocation based on the percentage of out-of-home population to _____. This is the maximum incentive amount that may be earned and will be based on certain criteria for adoptions during this fiscal year.	CBAIA		249,255	249,255
Total All Fund Sources and Adoption Incentive Award				31,466,721